

Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	St. John The Baptist Primary School
Number of pupils in school	203
Proportion (%) of pupil premium eligible pupils	22%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023-2024
Date this statement was published	October 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Rachel Ireland
Pupil premium lead	Karen Doel
Governor / Trustee lead	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£64,020
PP+ allocation this academic year (2 pupils)	£5,060
Recovery premium funding allocation this academic year	£5,256
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£74,336

Part A: Pupil premium strategy plan

Statement of intent

You may want to include information on:

- *What are your ultimate objectives for your disadvantaged pupils?*
- *How does your current pupil premium strategy plan work towards achieving those objectives?*
- *What are the key principles of your strategy plan?*

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Improve engagement of pupils with challenging learning behaviours
2	Children's knowledge and skills requires better retention
3	Improving attainment of pupils in phonics, reading and writing across school
4	Parental finances not being able to support enrichment and experiences

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improved attainment in reading across both key stages	More pupils achieving national average attainment in KS1 and KS2
Improved attainment in maths across both key stages	More pupils achieving national average attainment in KS1 and KS2
Improved attainment in writing across both key stages	More pupils achieving national average attainment in KS1 and KS2
Phonics – to maintain high achievement in phonics (90%+)	School continues to achieve above 90% by end of KS attainment in the PSC
PP pupils to have access to enrichment opportunities	The amount of PP children attending Breakfast Club or After School enrichment is above 80%

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 35,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
To provide a booster programme of academic support for PP pupils with focus on phonics, writing and reading	EEF state that small groups with teachers that know the children well make around +4 months extra progress.	2,3
To improve retention of knowledge and skills in order to raise attainment across all year groups	Quality First Teaching and introduction of Accredited phonics and spelling scheme.	2,3
Improve engagement of pupils with challenging learning behaviours	Own evidence indicates that close support pupils with challenging learning behaviours aids better engagement and motivation for learning.	1
Recruitment of additional teacher for 18 hours	EEF state that small groups with teachers that know the children well make around +4 months extra progress.	2,3

Targeted academic support (for example structured interventions)

Budgeted cost: £ 19,236

Activity	Evidence that supports this approach	Challenge number(s) addressed
Literacy volunteer to listen to targeted PP readers	Own evidence indicates that close support for parents aids better engagement and motivation for learning from identified pupils	2,3
Lunchtime Playworker	Engagement in structured play enables pupils to be challenged physically	1

Classroom support for PP+ pupils	A key worker that can build relationships and offer emotional support to identified pupils	1
----------------------------------	--	---

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £16,100

Activity	Evidence that supports this approach	Challenge number(s) addressed
Financial support offered for curriculum enrichment, school trips and visits	Educational visits, resources/activities to support the curriculum QfT	2,3
Financial support for PP pupils to attend Breakfast Club	A healthy meal at the start of the day prepares the identified pupils for learning	1, 4
Financial support for PP pupils to attend after school clubs	Engaging children in extra-curricular activities to stimulate learning and engagement in the school environment	1,4
CPD for Forest Schools Leader	Own evidence indicates that close support pupils with challenging learning behaviours aids better engagement and motivation for learning.	1

Contingency

Budgeted costs £4,000

Total budgeted cost: £ 74,336

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Switch On Reading	Nottinghamshire Reading Recovery Teachers
Mental Health Support Team	NHS Trailblazers

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	N/A
What was the impact of that spending on service pupil premium eligible pupils?	N/A

Further information (optional)

PP teachers used to cover PPA (additional hours) to ensure consistency with teaching.