

Pupil Premium Financial Report 2023 - 2024 Projected

Overview of the school:	
Total number of pupils on roll	203
Total number of eligible for Pupil Premium Grant (PPG)	44
Amount of PPG received per pupil	£1,455
Total number of eligible for Pupil Premium + (LAC)	2
Amount of PP+ received per pupil	£2,530
Total amount of PPG received	£64,020
Total amount of PP+ received	£5,060
Total amount of Disadvantaged Recovery Funding	£5,256
Carry Forward from Previous Year	£0
Total	£74,336

PPG strand	Intervention or support	Cost	Strand subtotal	Percentage of PPG
Specific targeted support	Booster Teacher salary (18hours)	£35,000	£43,775	59%
	Lunchtime Playworker	£8,775		
Curriculum enrichment	Educational visits After School activities to support the curriculum	£5,000 £5,000	£10,000	13%

Extended school support	Breakfast club Uniform	£6,000 £100	£6,100	8%
Learning resources and support developing readiness to learn/ engagement	Support materials	£5,401	£5,401	7%
PP+	Classroom support for 2x PP+ children	£5,060	£5,060	7%
Contingency			£4,000	5%