| Pupil Premium Financial Report 2022 - 2023 Actual | | | | | |
|--|---------|--|--|--|--|
| | | | | | |
| Overview of the school: | | | | | |
| Total number of pupils on roll | 203 | | | | |
| Total number of eligible for Pupil Premium Grant (PPG) | 51 | | | | |
| Amount of PPG received per pupil | £1385 | | | | |
| Total number of eligible for Pupil Premium + (LAC) | 2 | | | | |
| Amount of PP+ received per pupil | £2410 | | | | |
| Total amount of PPG received | £70,635 | | | | |
| Total amount of PP+ received | £4,820 | | | | |
| Total amount of Disadvantaged Recovery Funding | £3,335 | | | | |
| Carry Forward from the previous year | £7,886 | | | | |
| Total | £86,676 | | | | |

| PPG strand | Intervention or support | Cost | Strand subtotal | Percentage of PPG | Actual expenditure |
|---------------------------|--|---------------|-----------------|-------------------|--------------------|
| Specific targeted support | Booster Teachers | £53,000 | £53,000 | 61% | £53,000 |
| Curriculum enrichment | Educational visits Resources/ activities to support the curriculum | £10,000 | £10,000 | 12% | £10,000 |
| Extended school support | Breakfast club Uniform | £6000 £100 | £6,100 | 7% | £6,100 |

| Learning resources and support developing readiness to learn/ engagement | Support materials | £8,000 | £8,000 | 9% | £8,000 |
|--|--------------------------------------|--------|--------|----|--------|
| PP+ | Classroom support for 2xPP+ children | £5060 | £5060 | 6% | £5,060 |
| Contingency | | | £4,516 | 5% | £4,516 |