

St John the Baptist C of E Primary School



Sports Grant

Reporting to Stakeholders

April 2023 / March 2024

Overview of the school				
Total number of pupils on roll				204
Total amount of Sport grant received				£18,030
How the grant will be spent from April 23 – March 24				
Strand	Intervention or support	Cost	Strand subtotal	Percentage of PPG
Curriculum Enrichment For KS1 and KS2	County Supplies Espo Bishop Sports	£2000	£2000	11%
Leadership	Subject Leader Wage	£6250	£6250	35%
Swimming	DSB checked staff to observe swimming lessons	£1845	£1845	10%
Opportunities for children's development	Football League	£500	£1000	6%
	Bridging Swimming (SEND)	£272.50 (For the academic year)		
	Awards	£227.50		
Intra House Competitions	Resources / Prizes	£1000	£1000	6%
TB Sports Company	KS1 & KS2 after school sports club	£1980	£1980	11%
Sport Equipment Maintenance	Inspection and fixing of PE Equipment (G.M. Services)	£300	£300	2%
Transport	Competitions	£1000	£1000	6%
CPD Training	Premier Sports CPD training for	£1755 £45 x 39 weeks (1 hr per week)	£1755	9%

	KS1 teaching staff.	Cover academic year 23-24		
Sports Enrichment	Premier Sports enrichment sports for KS1 and KS2 (across the year)	£900 (Sept – Mar 24)	£900	4%

Impact of Sports Funding – April 23 – March 24

The Sports Funding will result in:

- Continued assessment and tracking of the children’s progress in all areas in line with the skills ladder and Sports Hall Athletics.
- Detailed report on every individual child’s PE progress through our assessment data. Yearly report to parents. (End of school year) and within Staff Meeting (Mid-year)
- Providing all pupils throughout the school opportunities to compete in a variety of sports and intra-house competitions. Giving the opportunity for more able children to develop their talents fully.
- Opportunity for KS1 and KS2 pupils to compete in a variety of competitions or festivals, within the community and the ‘Rainbow of Fellowship Schools’ termly competitions.
- To continue the school football, by running a club and enter a team into the ‘Gedling Football League’. Training will be provided on a weekly basis.
- CPD for all Key Stage 1 teachers, over the year. Team Teaching with Specialist from Premier Sports. This will be on a weekly basis, starting September 23.
- To train the new Sports Crew (A group of Year 6 pupils) in running lunchtime sports, from September 23.
- Continuation of using Middays as observers for Year 3 and Year 4 swimming (September – February)
- Continue the employment of TB Sport, to provide after school sports club for KS1 and KS2, until the end of the summer term.
- To hold a ‘Sports Award Evening’, with guests to present awards linked with ‘PRIDE’ Awards. Families invited to celebrate achievements. Refreshments provided.
- Sport Enrichment – To employ Premier Sports to deliver a variety of sports after school, to all year groups in the school, in line with ‘Wrap Around Care’. Starting September 23

Future Impact:

- To continue to use the progression skills ladder to assess the children’s development, and use this tool to differentiate or challenge.
- For KS1 classes and SEND children to take part in sports festivals ran by ‘School Games’.
- Continuation of KS2 competing in competitions, and Festivals, through the ‘Rainbow Fellowship’ and ‘School Games’.
- To celebrate the children’s ‘In and Out of School Sporting Talents’ throughout school as part of ‘Celebration Worship’.

- To develop the children further who are achieving Bronze, Silver and Gold in their PE Assessment and celebrate these.
- To build and extend our after-school clubs, so they are happening on a regular basis throughout the academic year.

