

Pupil Premium Financial Report 2024 - 2025 Projected

Overview of the school:	
Total number of pupils on roll	204
Total number of eligible for Pupil Premium Grant (PPG)	40
Amount of PPG received per pupil	£1,480
Total number of eligible for Pupil Premium + (LAC)	4
Amount of PP+ received per pupil	£2,570
Total amount of PPG received	£54,889
Total amount of PP+ received	£10,280
Total amount of Disadvantaged Recovery Funding	
Carry Forward from Previous Year	£21,765
Total	£86,934

PPG strand	Intervention or support	Cost	Strand subtotal	Percentage of PPG
Specific targeted support	Booster Teacher salary (20hours)	£40,000	£55,000	63%
	Teaching Assistant intervention	£15,000		
Curriculum enrichment	Educational visits	£5,000	£7,000	8%
	After School enrichment	£2,000		

Extended school support	Breakfast club Uniform	£8,000 £100	£8,100	9%
Learning resources and support developing readiness to learn/engagement	Support materials	£5,000	£5,000	6%
PP+	Classroom support for 4x PP+ children	£10,280	£10,280	12%
Contingency			£1,554	2%