

Pupil Premium Projected Financial Report 2020 -2021

Overview of the school:	
Total number of pupils on roll	208
Total number of eligible for Pupil Premium Grant (PPG)	38
Amount of PPG received per pupil	£1345
Total number of eligible for Pupil Premium + (LAC)	2
Amount of PP+ received per pupil	£2345
Total amount of PPG received	£51,110
Total amount of PP+ received	£4690
Total	£55,800

PPG strand	Intervention or support	Cost	Strand subtotal	Percentage of PPG
Specific targeted support	Booster Teachers Booster TA	£46,000 (23 hours)	£46,000	82%
Curriculum enrichment	Educational visits Resources/ activities to support the curriculum	£2500	£2500	4%
Extended school support	Breakfast club Uniform	£1800 £100	£1900	3%
Learning resources	Bugclub (online reading programme) Support materials	£580 £820	£1400	3%
PP+ support		£4000	£4000	7%